

MINUTES OF THE  
MAY 1, 2018 BUDGET HEARING  
OF THE TOWNSHIP OF SUGAR GROVE  
KANE COUNTY, ILLINOIS

**CALL TO ORDER:** Supervisor Tom Rowe called the meeting to order at 6:08PM.

**ROLL CALL** was taken during the Road District Budget Hearing and, Present were: Supervisor Tom Rowe, Clerk Phil Silagi, Assessor Curt Karas, Trustees James Baker, Lee Drendel, Jerry Elliott, and Alison Squires. Also present Doug Musser.

**BUDGET & APPROPRIATION ORDINANCE SUGAR GROVE TOWNSHIP**

**ORDINANCE No. 2018-2:** Supervisor Rowe opened the hearing by stating that the budget as presented is unchanged from what was discussed at the April Regular Meeting which is \$276,207 budgeted for the Township, \$259,360 for the Assessor's Office, and \$550 for Payroll Service Fees for a General Town Fund total of \$536,117. The budget for General Assistance is \$465, and Mental Health \$115,501, which reflects total Township Appropriations of \$652,083. There was no public comment however, Trustee Elliott expressed concerns that increases in personnel costs, he felt, were unsustainable. Assessor Karas explained that actual cost to budget amounts are not accurate comparisons and that the budgeted amounts are precautionary and actual increases are usually much less. He went on to explain that his first year budget insures he will be adequately staffed and that he will make adjustments going forward.

**ADJOURNMENT:** Supervisor Rowe asked for a motion to close the Township Budget Public Hearing. Trustee Baker motioned, Trustee Elliott seconded the motion, and the Board unanimously approved closing the Public Hearing at 6:15PM.